STATE BUDGET 2027	2027
COOKE TOWNSHIP, CUMBERLAND CO., PA	
INCOME	
341: INTEREST	$2,300
355.02: LIQUID FUELS ALLOCATION	$75,000
350: TOTAL INCOME	$77,300
TOTAL FUNDS AVAILABLE	$77,300
EXPENSES	
430.740 PURCHASE OF MACHINERY (2027) (2790.27)	$15,000
430.740 PURCHASE OF MACHINERY (2026)(2790.26)	$14,576
430.740 PURCHASE OF MACHINERY CORRECTION 2024 AUDIT	$27,433
430.740 PURCHASE OF MACHINERY (2025)(2790.25)	$12,795
432.245: HIGHWAY SUPPLIES (SALT / ANTI-SKID)	$12,500
432.45: CONTRACTED SNOW REMOVAL	$0
437.251: VEHICLE PARTS	$0
437.374: REPAIRS TO VEHICLES	$0
438.231: GASOLINE	$3,700
438.232: DIESEL FUEL	$2,000
438.245: HIGHWAY SUPPLIES (patch mix/stones/tiles/geotex)	$5,000
438.45: CONTRACTOR SEAL COAT / TAR & CHIP	$0
439.45: CONTRACTED REPAIR ROADS	$39,100
430: ROADS TOTAL	$77,300
Note: 430.740: gray = hold back	